



Nevada Early Childhood
Advisory Council

Policy and Finance Subcommittee Workplan January 2022 to December 2022

Goal 4: Identify Budget and Finance Strategies to Drive Policy Goals and Objectives

Outcome: Policy, regulation and system changes, along with a comprehensive fiscal strategy, are identified to support the establishment of a comprehensive early childhood system in Nevada.

Metric: Number of policy, regulation and cross-sector system changes needed

Metric: Amount of funding needed to support a comprehensive early childhood system in Nevada

Metric: Number of finance/revenue strategies identified to support funding needs

Objective 4.1: Perform fiscal analysis of early childhood funding streams and program development needs.

Key Activities	Subcommittee Lead(s)	Timeline	Measure/Metric
Secure contract with The Children’s Funding Project to conduct fiscal mapping project. <i>The Children’s Cabinet with funding support from Children’s Advocacy Alliance</i>	Denise Tanata	May 2022	Fully Executed Contract
Compile a comprehensive list of early childhood programs, services and infrastructure supports, including funding sources.	Denise Tanata	August 2022	List Developed
Identify finance/budget contacts for each program, service and support identified in the list.	Denise Tanata	October 2022	Contact List Complete
Secure contract to begin cost modeling analysis of the child care subsidy program in Nevada.	Marty Elquist		Full Executed Contract

Objective 4.2: Identify funding pathways and policy changes needed to meet program and system goals.

Key Activities	Subcommittee Lead(s)	Timeline	Measure/Metric
Develop list of policy changes needed to improve early childhood systems, in collaboration with other NECAC subcommittees and relevant partners.	Denise Tanata	October 2022	List of Key Policy Recommendations