



Nevada Early Childhood  
Advisory Council

## Policy and Finance Subcommittee Workplan January 2022 to December 2022

### Goal 4: Identify Budget and Finance Strategies to Drive Policy Goals and Objectives

#### Objective 4.1: Perform fiscal analysis of early childhood funding streams and program development needs.

| Key Activities  | Subcommittee Lead(s) | Timeline     | Measure/Metric          |
|---|----------------------|--------------|-------------------------|
| Secure contract with The Children’s Funding Project to conduct fiscal mapping project. <i>The Children’s Cabinet with funding support from Children’s Advocacy Alliance</i> | Denise Tanata        | May 2022     | Fully Executed Contract |
| Compile a comprehensive list of early childhood programs, services and infrastructure supports, including funding sources.  | Denise Tanata        | August 2022  | List Developed          |
| Identify finance/budget contacts for each program, service and support identified in the list.  | Denise Tanata        | October 2022 | Contact List Complete   |
| Secure contract to begin cost modeling analysis of the child care subsidy program in Nevada.  | Marty Elquist        |              | Full Executed Contract  |

#### Objective 4.2: Identify funding pathways and policy changes needed to meet program and system goals.

| Key Activities   | Subcommittee Lead(s) | Timeline     | Measure/Metric                     |
|--|----------------------|--------------|------------------------------------|
| Develop list of policy changes needed to improve early childhood systems, in collaboration with other NECAC subcommittees and relevant partners. | Denise Tanata        | October 2022 | List of Key Policy Recommendations |
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