

Children's Funding Project State Child and Youth Fiscal Mapping Cohort



CHILDREN'@ FUNDING PROJECT

We help communities and states expand equitable opportunities for children and youth through strategic public financing.

Through our hands-on technical assistance and collection of resources, we

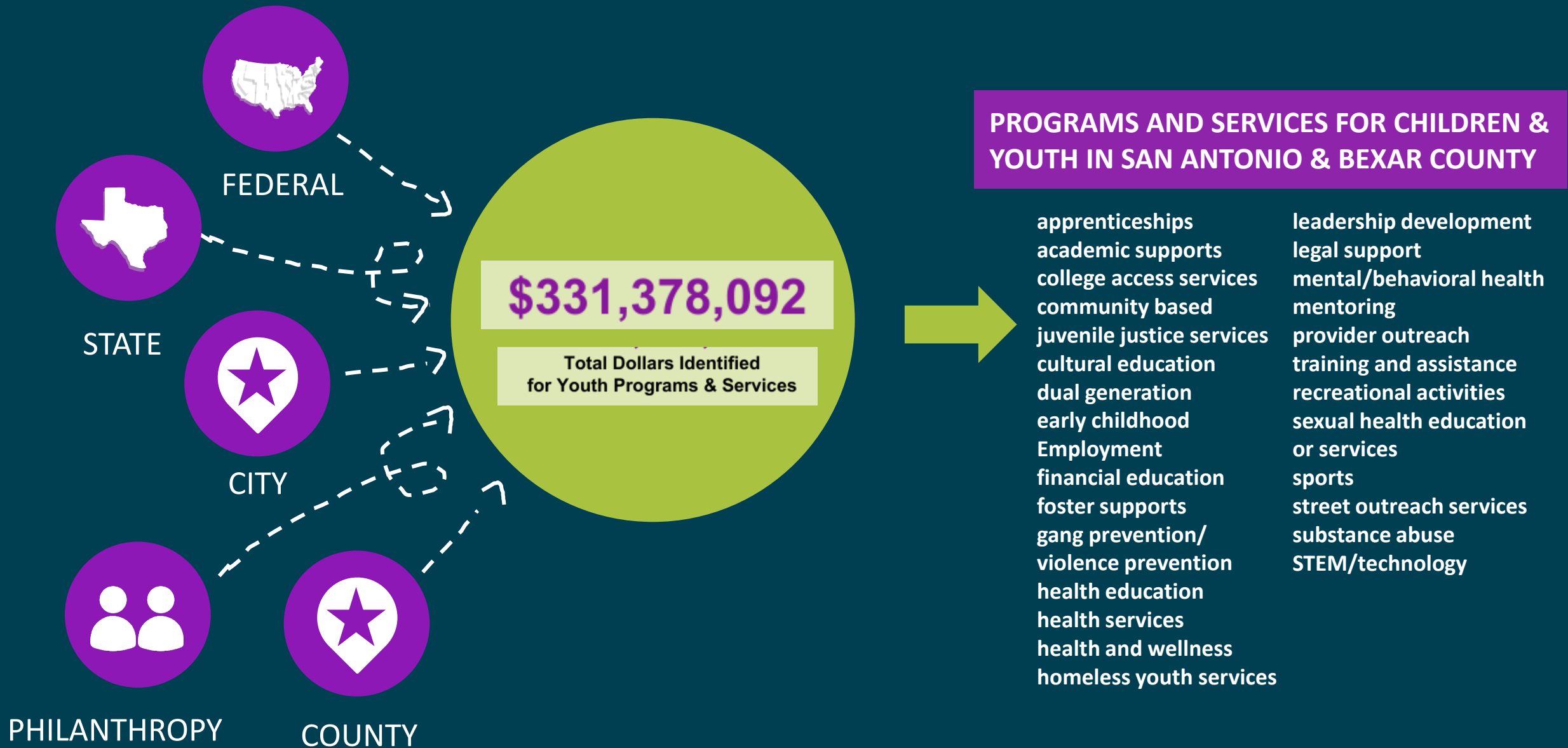
- **help** local and state leaders and public agencies understand the multiple sources that fund services for children and youth;
- **coach** policymakers on aligning existing funds with local and state priorities and implementing strategies to maximize their impact;
- **equip** advocates with the skills and resources to build public and policymaker support for children and youth services and to generate new and sustainable revenue sources;
- **collaborate** with communities and states to develop customized financing solutions tailored to their needs and goals; and
- **build** collective momentum toward an equitable and proactive approach to children's funding.



What is a “fiscal map”

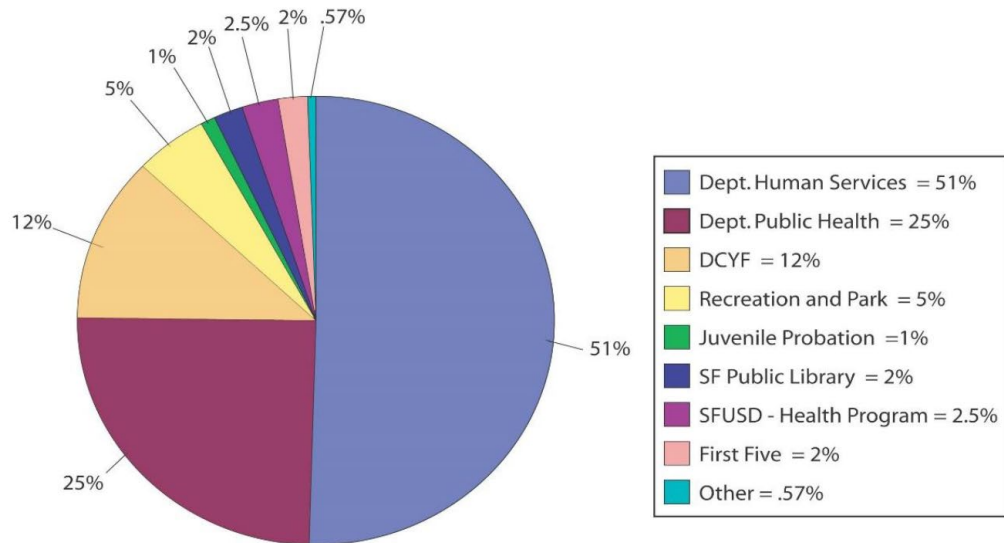
- An analysis of the funding streams that finance child and youth services
- Can include public (federal, state, local) and private (philanthropy) dollars
- **A fiscal map answers the question WHO invests HOW MUCH and in WHAT?**

WHO invested HOW MUCH and in WHAT?



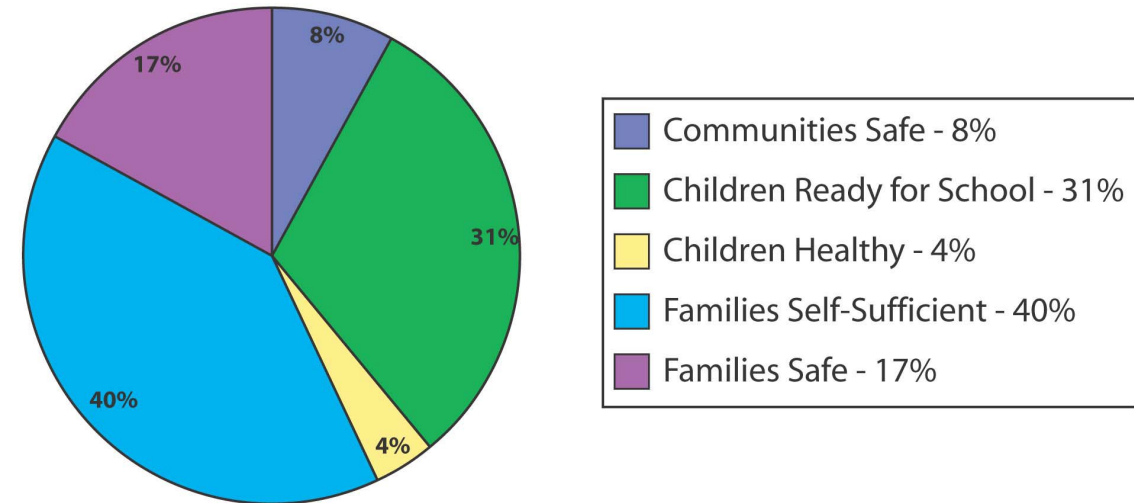
Creating a child-centered view of the budget vs. the traditional department-centered view

Expenditures by dept.



Source: www.dcyf.org/Pubs/csap/CSAP_final_1125.pdf (November 2003)

Gross Expenditures \$573,319,080



Why create a fiscal map

Understand
current
investments

Align
resources
with goals

Coordinate
supports and
services

Maximize
funding
opportunities

Identify new
areas for
attention,
efficiency and
innovation

NEW EMERGENT REASONS:

- Determine how budgets were affected by COVID-19
- Plan for equitable recovery of programs and services
- Plan for utilization of federal relief dollars

MINNESOTA CHILDREN'S FISCAL MAP

Overview

Why & How To Use This Tool

Links & Resources

Children's Fiscal Map Tool

Select which fiscal year you'd like to view spending for (For the biennial total, select both 2020 and 2021):

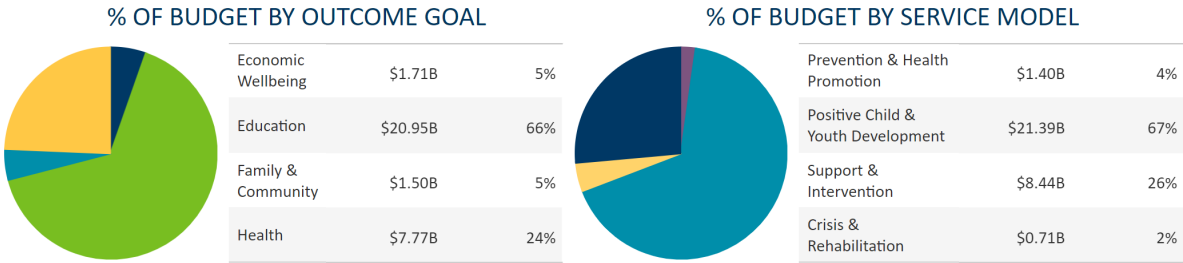
☒ 2020☒ 2021

General education spending totals around \$14.6 billion; at that size, the readability of some charts is affected. Would you like to include in charts:

☒ All non-General Education Spending☒ General Education

ENTERPRISE-WIDE

\$31,940,303,831 TOTAL STATE BUDGET TOWARDS CHILDREN



Minnesota

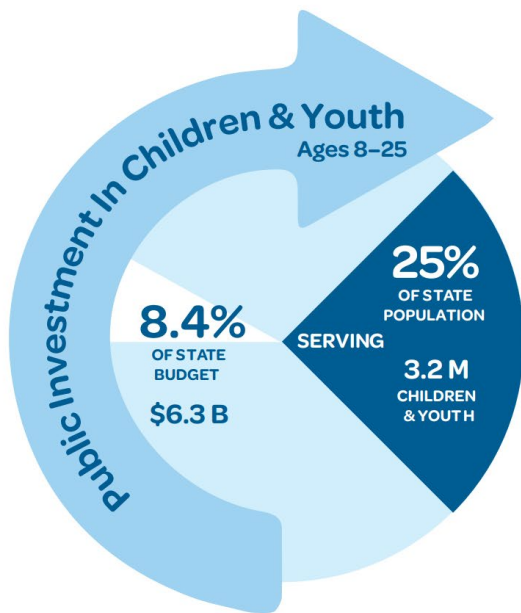
Differences in Funding by Outcome Category

Total program funding disaggregated by primary outcome, FY15-FY19

PRIMARY OUTCOME	2015		2016		2017		2018		2019	
	Total Programs and Total Funding		Total Programs and Total Funding		Total Programs and Total Funding		Total Programs and Total Funding		Total Programs and Total Funding	
Healthy										
Children, Youth and Families Dept.	7	\$ 70,012,020	7	\$ 73,131,306	7	\$ 72,488,561	7	\$ 75,604,600	7	\$ 81,612,150
Indian Affairs Department	1	\$ 249,300	1	\$ 249,300	1	\$ 249,300	1	\$ 249,300	1	\$ 249,300
Department of Health	14	\$ 261,726,037	14	\$ 269,678,464	14	\$ 268,599,810	14	\$ 257,369,752	14	\$ 259,129,419
Human Services Department	2	\$ 880,664,085	2	\$ 925,109,596	2	\$ 903,257,521	2	\$ 857,129,103	2	\$ 852,890,305
Office of African American Affairs									1	\$ 10,000
Public Education Department (State funds)	6	\$ 34,949,700	6	\$ 39,589,700	6	\$ 36,724,600	6	\$ 40,625,000	6	\$ 36,325,000
Healthy Subtotal	30	\$ 1,247,601,142	30	\$ 1,307,758,366	30	\$ 1,281,319,792	30	\$ 1,230,977,755	31	\$ 1,230,216,174
Educated										
Public Education Department (State Funding)	23	\$ 96,682,200	21	\$ 111,837,900	20	\$ 104,196,100	15	\$ 93,250,000	17	\$ 96,386,600
State Equalization Guarantee (SEG)		\$ 2,482,600,454		\$ 2,497,476,907		\$ 2,486,143,507		\$ 2,498,258,700		\$ 2,587,377,551
Public Education Department (Fed. Funds)	15	\$ 260,712,208	15	\$ 260,696,082	17	\$ 299,266,619	14	\$ 282,430,658	15	\$ 287,909,855
Higher Education Department	5	\$ 66,307,300	5	\$ 64,796,100	5	\$ 65,876,300	5	\$ 49,833,336	5	\$ 43,564,300
Children, Youth and Families Dept.	6	\$ 79,856,672	6	\$ 93,901,874	6	\$ 81,815,734	6	\$ 99,469,534	6	\$ 102,580,623
Department of Cultural Affairs	13	\$ 620,000	13	\$ 619,317	13	\$ 743,596	13	\$ 716,316	16	\$ 1,065,998
Department of Finance & Administration	3	\$ 3,136,700	3	\$ 3,203,100	3	\$ 2,976,800	0		0	
Department of Health	1	\$ 1,846,756	1	\$ 1,782,319	1	\$ 1,861,519	1	\$ 1,861,456	2	\$ 3,271,856
Indian Affairs Department							1	\$ 192,761	1	\$ 146,000
Educated Subtotal	66	\$ 2,991,762,290	64	\$ 3,034,313,599	65	\$ 3,042,880,175	55	\$ 3,026,012,761	62	\$ 3,122,302,783
Safe										
Children, Youth and Families Dept.	13	\$ 49,636,965	13	\$ 54,070,056	13	\$ 56,759,448	13	\$ 58,241,512	13	\$ 58,062,110
Safe Subtotal	13	\$ 49,636,965	13	\$ 54,070,056	13	\$ 56,759,448	13	\$ 58,241,512	13	\$ 58,062,110

New Mexico (there are other outcome categories not shown)

Figure 1. FY20 Investments in Youth



POSITIVE YOUTH OUTCOMES



Differences in Scope – Age Range

Total Investments in KY's Early Childhood System by Source



SOURCE	AMOUNT
Federal	\$843,269,153
General Funds	\$387,608,738
Tobacco MSA	\$28,317,932
TOTAL	\$1,259,195,823

*Does NOT include Medicaid funds

FY20 Fiscal Scan of Illinois Public Investments in Children and Youth, Ages 8-25

[Illinois](#)

● Overview of the State Child & Youth FM Cohort

What

- **15 state-level fiscal maps of public investments in ages 0-24**

Who

- State lead(s) that are invested in continuing the process of fiscal mapping

Why

- Build standardized state analyses that feed into a public national database of fiscal maps to support additional state and local strategic financing

When

- The next 12 – 20 months

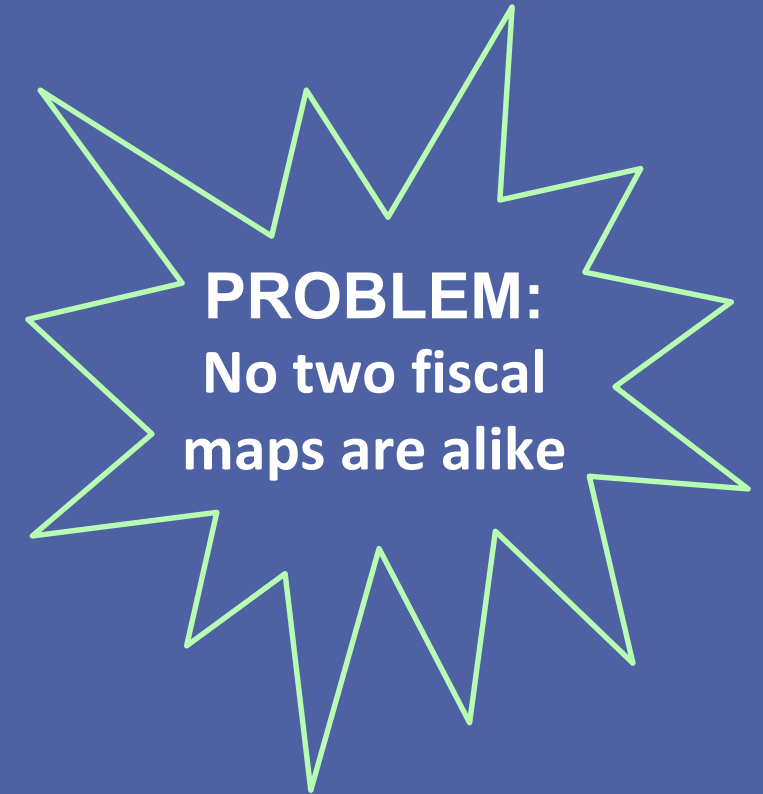
SOLUTION: We are standardizing the fiscal mapping process

Training materials

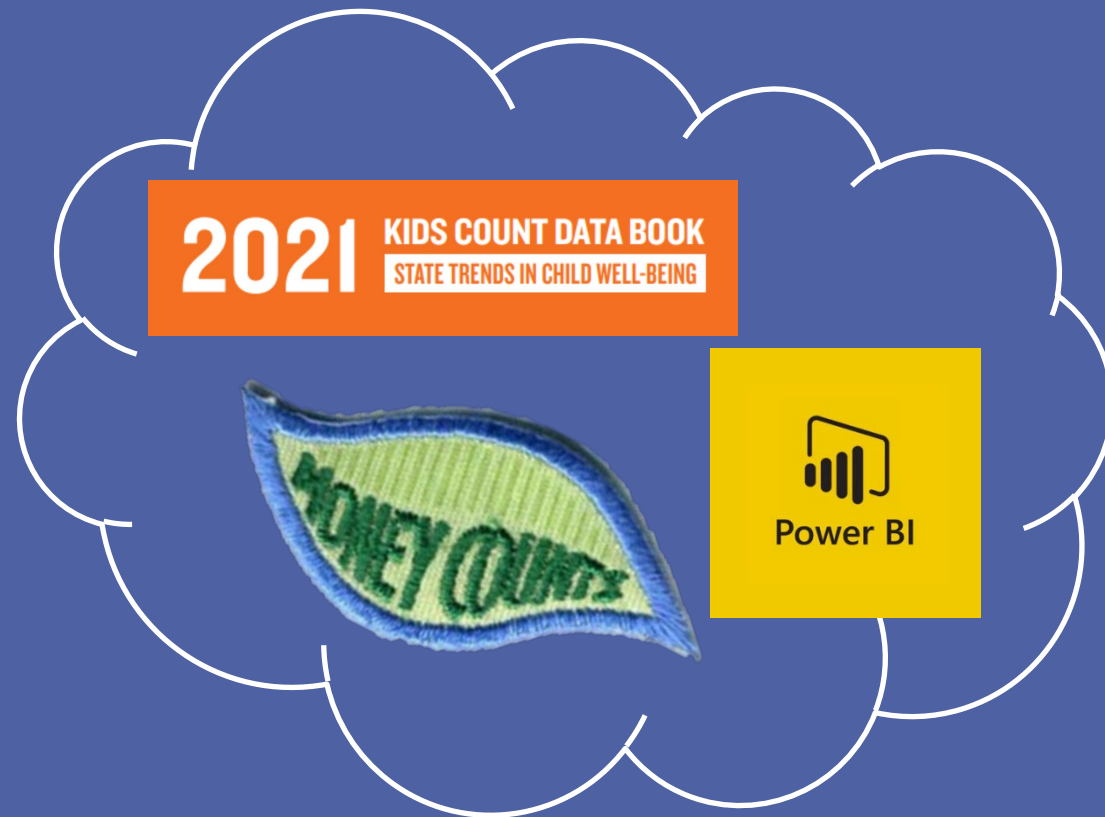
Methodology

Tools, frameworks and templates

Analysis



SOLUTION: We will be creating an open source database of investment data by state to help with advocacy efforts, critical decision making in budgeting, local fiscal mapping efforts.



PROBLEM:
There is no easy
access to this
data

● Overview of the State Child & Youth FM Cohort

What

- ~10 comprehensive, fiscal maps of public investments in ages 0-24

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Community Innovation and Action Center (CIAC)

Housed at the University of Missouri-St. Louis, CIAC builds powerful leaders, fosters effective nonprofits and governments, supports strong community partnerships, and develops shared infrastructure and public policy.

- CIAC will partner with Children's Funding Project to provide background research; informational interviews; data collection, and analysis, visualization; and more.
- We will work together on data collection and conducting informational interviews.



Group 1: Highly experienced & will be our state advisors

- New Mexico
- Tennessee
- Minnesota
- Rhode Island

Group 2: Some experience or demonstrate readiness

- Nevada
- Virginia
- Louisiana
- North Carolina
- Kentucky
- Alaska

Group 3: Need to strengthen partnerships and readiness

- Texas
- New York
- New Hampshire
- South Carolina
- Washington
- Indiana?



State
partners

Over time and as needed, we will call on various experts in the field to offer guidance on how to develop and/or strengthen various aspects of the cohort. This may include the following types of experts:

- Early childhood, school age and older youth specialists
- Kids Count
- software and data visualization
- Federal, state & tribal data/budgets
- experienced fiscal mappers



**Advisory
Group**

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GOALS: Building Adequate Child and Youth Financing Capacity

Purpose and Principles:

- Build lasting child and youth financing capacity at UMSL CIAC
- Create open-source, user friendly databases and tools, standardized across the country.
- Build the bench of financing technical assistance talent to better reflect the racial, political, and geographic diversity of local communities.
- Provide objective fiscal analysis and planning to support transparent and accountable use of public funds.
- Encourage state governments to support the staffing, IT, and other infrastructure needed to supply and use strategic financing information.
- Document where public funds are flowing and how they are being used.

● Overview of the State Child & Youth FM Cohort

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Why

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When

- **The next 12 – 20 months**

Phase of Work	Mar 2022	April 2022	May 2022	June 2022	July 2022	Aug 2022	Sept 2022	Oct 2022	Nov 2022	Dec 2022	Jan 2023	Feb 2023	Mar 2023	April 2023
State Selection														
CIAC Training														
Kick-Off meeting														
Tier 1 Mapping														
Tier 2 Coaching														
Tier 2 Mapping														
Tier 3 Coaching														
Tier 3 Mapping														
Finalize tool														

QUESTIONS?

